Polaris Multi Academy Trust

Strategic Plans

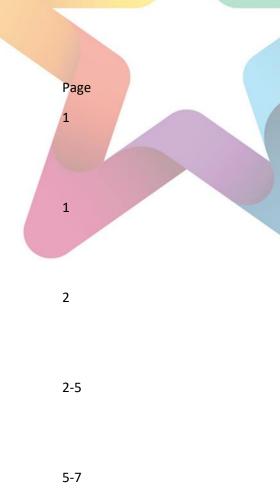
2021 - 2024

K



CONTENTS

- 1. Overview
- 2. Polaris Vision and Values
- 3. The Strategic Plan
- 4. Strategic Objectives
- 5. Our Schools and academies
- 6. Trust Growth Plan



8

Overview

Polaris Multi Academy Trust was established in 2021 after the Rastrick High School Trust was formally notified by the Regional School Commissioner of the successful application for Polaris to sponsor schools / academies and of the transfer of the Brighter Futures Trust to the Polaris Multi Academy Trust. The Trust currently comprises of one secondary school, three primary schools and a private day care nursery.

Academies

Rastrick High School	(pupils 11 – 16)
Luddendenfoot Academy	(pupils 4 – 11)
Field Lane Primary School	(pupils 3 – 11)
Siddal Primary School	(pupils 3 – 11)

Nursery

Smarties Day Care Nursery

Our Vision

- To provide every child and young person in the Multi-Academy Trust opportunities and experiences, which give all of them the confidence and aspiration to reach and go beyond their potential
- To support and nurture each school's individual identity, to ensure that their unique DNA is used as a platform to build on the enjoyment and academic success of the children in our care

Our Values

- · We instil the highest expectations of everyone in the Multi-Academy Trust
- We will ensure every school provides a safe, supportive and challenging environment for the children and young people in our care
- We will ensure that every school is supportive and challenges all staff to continually improve their craft, through high quality professional development and opportunities for progression

Our Aims

- To remove the barriers faced by children and young peoples in achieving challenging and aspirational academic targets through delivering the highest quality teaching and pastoral support
- To collaborate and grow expertise of staff across the MAT, to embed a sustainable selfimproving system, that is built on strong leadership and succession planning
- To provide a sustainable financial platform for schools in the trust through ethical financial controls which in turn, ensure high quality delivery of educational services

The Strategic Plan

- · Shares and defines the vision of the Board for the next three years
- Expands on the Trust's strategic objectives
- Defines the key goals and performance indicators that will demonstrate our successes and the success of the academies
- Outline financial management, growth strategy linked to business efficiency and effectiveness
- Builds upon the individual academy and nursery successes already achieved

Underpinning the Strategic Plan are our financial procedures and school improvement plans. These plans are tracked through the year by the Trust Executive which will, in turn, report and be held accountable to the Board.

Strategic Objectives

SO1: Further improving outcomes for children and young people and the Ofsted grades of academies in the Trust

1.1 Raise attainment and improve progress

- 1.2 Build systems that support leadership succession planning and talent management
- 1.3 Staff recruitment and retention
- 1.4 The delivery of highly effective and richly researched teaching and learning

SO2: Ensuring a financially viable and sustainable multi-academy trust (MAT)

- 2.1 Continuously improve the quality of provision whilst balancing the budget
- 2.2 Financial management, business efficiencies and growth strategy
- 2.3 Central Services Efficiency and value for money (VfM)

SO3: Risk management – strategic monitoring against key performance indicators (KPIs)

- 3.1 Strategic and education policy context
- 3.2 Build a strong, scalable MAT infrastructure
- 3.3 Key strategic risks and mitigating actions
- 3.4 Feedback from parents/carers, local community and regulators
- 3.5 Maintaining safe and secure environments for all students, staff and visitors

SO4: Ensure strong leadership and governance

- 4.1 Accurate school improvement strategies are in place
- 4.2 Enhancing the governance at board and LGB level
- 4.3 Trust level KPIs to track Trust Executive impact and school targets

SO1: Further improving outcomes for children and young people and the Ofsted grades of academies in the Trust					
KPIs	Year 1 2021 - 2022	Year 2 2022 - 2023	Year 3 2023 - 2024		
1.1 Raise attainment	All schools graded	All schools graded	All schools graded		
and improve progress	Good or Outstanding.	Good or Outstanding.	securely Good or		
	Ŭ	0	, Outstanding.		
1.2 Build systems that	Leadership capacity	Leadership capacity	Leadership capacity to		
support leadership	supports schools in	supports schools in	support Good schools		
succession planning	the Trust to at least	the Trust to at least	(who were previously		
and talent	Good at next	Good at their next	RI) to securely Good		
management	inspection and to	inspection and to	and to drive securely		
	drive Good academies	drive Good schools to	Good schools to		
	to Outstanding.	Outstanding.	Outstanding.		
1.3 Staff recruitment	Data informs the Trust	Data informs the Trust	Data informs the Trust		
and retention	that it is at least in line	that it is at least in line	that it is at least in line		
	with local and national	with local and national	with local and national		
	averages.	averages.	averages.		
1.4 The delivery of	90%+ of teaching is	95%+ of teaching is	95%+ of teaching is		
highly effective and	judged as good when	judged as good when	judged as good when		
richly researched	analysing pupil	analysing pupil	analysing pupil		
teaching and learning	progress / attainment,	progress / attainment,	progress / attainment,		
	pupils work and lesson	pupils work and lesson	pupils work and lesson		
CO2. Encuring a financia	delivery.	delivery.	delivery.		
-	ally viable and sustainabl Measurable	Measurable			
2.1 Continuously improve the quality of	improvement of the	improvement of the	Measurable improvement of the		
education whilst	quality of education	quality of education	quality of education		
balancing the budget	within a viable and	within a viable and	within a viable and		
balancing the budget	sustainable Trust and	sustainable Trust and	sustainable Trust and		
	school level budget	school level budget	school level budget		
	forecast.	forecast.	forecast.		
2.2 Financial	Consolidation of	Growth strategy	Growth strategy		
management,	business efficiency	implemented building	implemented building		
business efficiencies	strategies including:	upon consolidation of	upon consolidation of		
and growth strategy	curriculum, staffing,	business efficiency	business efficiency		
	non-curriculum and	and an improvement	and an improvement		
	capital expenditure.	in schools Ofsted	in schools Ofsted		
		ratings.	ratings.		
2.3 Central Services	Considered	Considered	Considered		
efficiency and value	procurement and	procurement and	procurement and		
for money (VfM)	economies of scale	economies of scale	economies of scale		
	support financial	support financial	support financial		
	resilience of the Trust	resilience of the Trust	resilience of the Trust		
	and individual	and individual	and individual		
	academies.	academies	academies.		
		Trust growth strategy	Trust growth strategy		
		is supported by the	is strengthened by the		
		systemic processes	systemic processes		
	and Compliance starts	above.	above.		
SO3: Risk management and Compliance– strategic monitoring against key performance					
indicators (KPIs)					

2.1.Churchandia and	Truch and Assidence	Truet and Aradama	Truct and Aradaman
3.1 Strategic and	Trust and Academy	Trust and Academy	Trust and Academy
education policy	policies meet	policies meet	policies meet
context	statutory demand,	statutory demand,	statutory demand,
	academy context.	academy context.	academy context.
	They support school	They support school	They support school
	improvement	improvement	improvement
	activities and pupils	activities and pupils	activities and pupils
	and parents'	and parents'	and parents'
	engagement with the	engagement with the Trust and its	engagement with the Trust and its
	Trust and its academies.	academies.	academies.
3.2 Build a strong,	MAT infrastructure is	MAT infrastructure is	MAT infrastructure is
scalable MAT	sustainable, provides	sustainable, provides	sustainable, provides
infrastructure	VfM and capacity to	VfM, the Trust growth	VfM, the Trust growth
	continue improving	strategy and capacity	strategy and capacity
	the quality of education in the	to continue improving	to continue improving
	academies in the Trust	the quality of education in the	the quality of education in the
		academies in the	academies in the
		Trust.	Trust.
3.3 Key strategic risks	Trust financial stability	Trust financial stability	Trust financial stability
and mitigating actions	significantly reduces	significantly reduces	significantly reduces
and miligating actions	identified key	identified key	identified key
	strategic risks.	strategic risks.	strategic risks.
3.4 Feedback from	Local community	Local community	Local community
parents/carers, local	perceptions need to	perceptions need to	perceptions need to
community and	be assessed to	be assessed to	be assessed to
regulators	maintain schools and	improve schools and	improve schools and
	Polaris reputation	Polaris reputation	Polaris reputation
	through feedback.	through feedback.	through feedback.
3.5 Maintaining safe	Trust wide compliance	Trust wide compliance	Trust wide compliance
and secure	and training with	and training with	and training with
environments for all	Keeping Children Safe	Keeping Children Safe	Keeping Children Safe
pupils, staff and	in Education and	in Education and	in Education and
visitors	mandatory	mandatory	mandatory
	safeguarding, Prevent	safeguarding, Prevent	safeguarding, Prevent
	and Health and Safety	and Health and Safety	and Health and Safety
	policies are in place at	policies are in place at	, policies are in place at
	the Trust and/ or in	the Trust and/ or in	the Trust and/ or in
	each academy	each academy.	each academy.
SO4: Ensure strong lead	dership and governance		
4.1 Accurate school	Collaborative	Collaborative	Collaborative
improvement	academy	academy	academy
strategies are in place	improvement	improvement	improvement
	strategies across the	strategies across the	strategies across the
	Trust support the	Trust support the	Trust support the
	quality of education,	quality of education,	quality of education,
	curriculum breadth	curriculum breadth	curriculum breadth
1	and school	and school	and school
	effectiveness.	effectiveness.	effectiveness.

4.2 Ephancing the	Succession planning	Succession planning	Succession planning
4.2 Enhancing the	Succession planning	Succession planning	Succession planning
governance at board	and training mapped	and training mapped	and training mapped
and LGB level	to skills audit	to skills audit	to skills audit
	undertaken in	undertaken in	undertaken in
	summer 2022.	summer 2023.	summer 2024.
	Exercise meets the	Exercise meets the	Exercise meets the
	demands of the	demands of the	demands of the
	Academies financial	Academies financial	Academies financial
	Handbook.	Handbook.	Handbook.
4.3 Trust level KPIs to	KPIs tracked and	KPIs tracked and	KPIs tracked and
track Trust Executive	monitored against	monitored against	monitored against
impact and school	agreed targets by the	agreed targets by the	agreed targets by the
targets	Board and its	Board and its	Board and its
	constituent	constituent	constituent
	committees. All Trust	committees. All Trust	committees. All Trust
	level KPIs met or	level KPIs met or	level KPIs met or
	exceeded.	exceeded.	exceeded.

Our Academies

The narratives below will be update bi-annually. This narrative reflects the position of the schools in the Trust as of December 2021.

Field Lane Primary School

Field Lane Primary School has previously received two Section 5 requires improvement judgements from Ofsted, the most recent in 2019. This makes it the most vulnerable school in the Trust. The most recent Section 8 monitoring inspection was positive and stated that the school is taking effective action to remove itself from the previous judgement.

The school is a one form entry primary school with early years children (nursery). It had until recently, had a children's centre on site, this was closed by the LA and ownership of the building is in the process of being handed to the Trust.

The school has for a significant period of time not been full. The Trust has begun the work of marketing the school to support more children joining the school, starting with the development of a video to promote the school during the Covid-19 lockdown and more recently, organising and promoting the open evening.



Siddal Primary School

Siddal Primary School has received a requires improvement judgement from Ofsted in 2018. The school is yet to have a monitoring visit. The school is a one form entry primary school with early years children (nursery). The school also has an onsite children's centre that is run by the local authority. The school is due a monitoring visit imminently. The school is almost full. As with Field Lane the Trust has begun the work of marketing the school. The school serves an area of significant deprivation and as such the Trust is looking at how to better develop the school's support staff model to meet the needs of the community it serves.



Luddendenfoot Academy

Luddendenfoot Academy is an Outstanding School. It received this judgement from Ofsted in 2015. In November 2021 the academy received a 2-day Section 8 Ofsted inspection. The inspection judgement was that the academy will remain outstanding, but as some practice seen during the inspection was not outstanding, the academy requires a follow up Section 5 inspection within the next two years. The academy is a one form entry primary academy. The academy is oversubscribed and as a result (and in agreement with the LA), it regularly operates over its pupil admission number (PAN).



Rastrick High School

Rastrick High School is a good school. It received its judgement in 2015 and was party to an Ofsted Section 8 monitoring inspection in 2018, that reaffirmed this strong judgement. The school is on the journey to being outstanding. The school has consistently received strong reports from the SIP and in 2018, received a very strong report from a pilot inspection using the new Ofsted framework, led by 5 HMIs. The school is heavily oversubscribed and as a result (and in agreement with the LA), it regularly operates over its pupil admission number (PAN).



Our Nursery

Smarties Day Care Nursery

Smarties Day Care Nursery was created in 2015. It received an outstanding Ofsted judgement two years later in 2017. The nursery caters for children from the school community and the children of a large number of Rastrick High School staff. The nursery is heavily oversubscribed and is growing year on year in state-of-the-art premises located at Rastrick High School.



Trust Growth Plan

Our plan for the growth is centred on growing with care; ensuring sustainability in our journey and protecting both financially and in regards to school improvement, the partners who come on the journey with us. The Trust believes in nurturing each school's individual identity, to ensure that their unique DNA is used as a platform to build on the enjoyment and academic success of the children in our care.

The Trust is committed to growth in both the secondary and primary education sector. As stated above the Trust plan is to grow in a sustainable and appropriately resourced way. To this end, the sub-regional plan focuses on initially growing the Trust in Calderdale and Kirklees. We will aim to build upon this successful local model to achieve a 5-year target of 10 academies, with a view that in the fifth year the MAT can look to grow beyond Calderdale and Kirklees and into the wider region.

